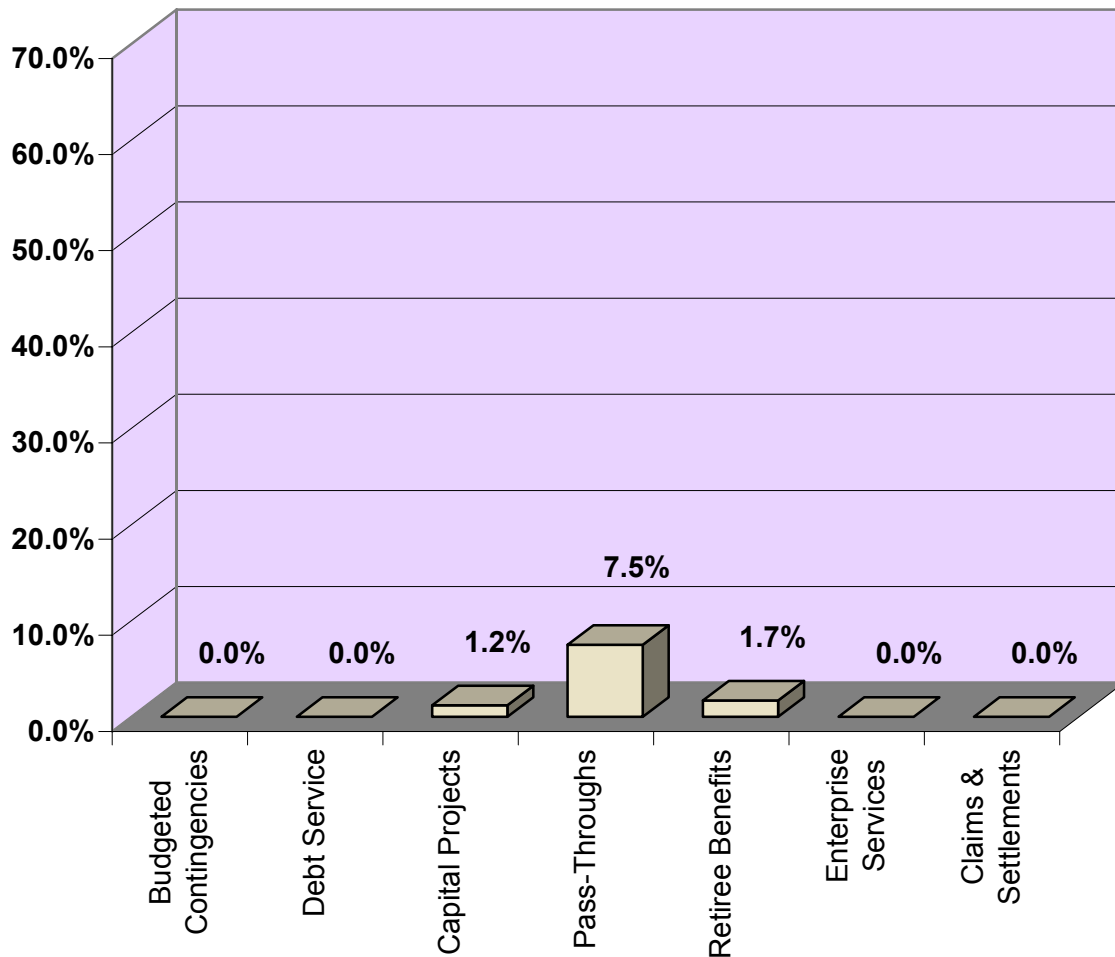


Smithfield School Departments

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 2,672	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$311,901	\$117	1.2%
Pass-Throughs: Tuitions, et al	\$1,944,524	\$728	7.5%
Retiree Benefits & Other	\$441,318	\$165	1.7%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,697,744	\$1,010	10.4%
Total District Expenditures	\$26,008,268	\$9,734	100.0%